

Virement Approved

Introduction

Virement Approved is a process to make an amendment on your total approval amount per each SODO. This process enables you to fine-tuning your maximum spending for every categories of expenditure which subjected to approval by grant sponsors or any guidelines provided by grant sponsors.

1. Condition of use

1.1 User login



Research And Development Information System ver 3.0

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Username:

Password:

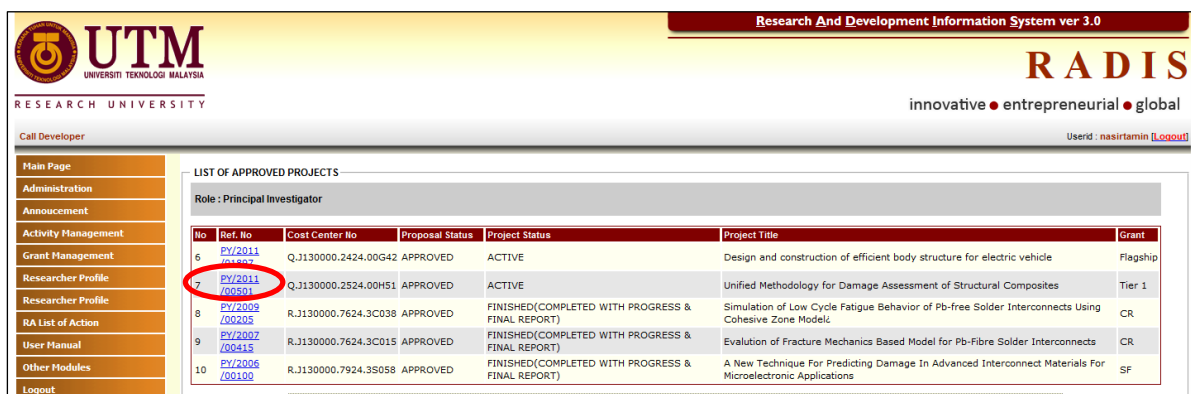
Login

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Call Developer

- Log in to <https://radis.utm.my/rmc/>. Mozilla Firefox Version 3.0 above browsers are recommended.
- Applicant key in username and password
- Click Login button.

1.2 Main Page Menu



Research And Development Information System ver 3.0

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Call Developer

Userid : nasirtamin Logout

Main Page

Administration

Announcement

Activity Management

Grant Management

Researcher Profile

Researcher Profile

RA List of Action

User Manual

Other Modules

Logout

LIST OF APPROVED PROJECTS

Role : Principal Investigator

No	Ref. No	Cost Center No	Proposal Status	Project Status	Project Title	Grant
6	EY/2011/001902	Q.J130000.2424.00G42	APPROVED	ACTIVE	Design and construction of efficient body structure for electric vehicle	Flagship
7	EY/2011/00591	Q.J130000.2524.00H51	APPROVED	ACTIVE	Unified Methodology for Damage Assessment of Structural Composites	Tier 1
8	EY/2009/00205	R.J130000.7624.3C038	APPROVED	FINISHED(COMPLETED WITH PROGRESS & FINAL REPORT)	Simulation of Low Cycle Fatigue Behavior of Pb-free Solder Interconnects Using Cohesive Zone Model	CR
9	EY/2007/00415	R.J130000.7624.3C015	APPROVED	FINISHED(COMPLETED WITH PROGRESS & FINAL REPORT)	Evaluation of Fracture Mechanics Based Model for Pb-Fibre Solder Interconnects	CR
10	EY/2006/00100	R.J130000.7924.3S058	APPROVED	FINISHED(COMPLETED WITH PROGRESS & FINAL REPORT)	A New Technique For Predicting Damage In Advanced Interconnect Materials For Microelectronic Applications	SF

11 records found

- Click your project Reference No. from project list to proceed for virement process

1.3 SODO Virement sub-menu



- a) Click SODO Virement sub-menu
- b) Choose Virement Approved from dropdown list

1.4 Sodo Virement Application Page

V-Series	SODO Type	Approved Allocation (AA)	Received Allocation as per UTMFIN (RA)	Expenditure (EX)	Received Balance (B)	Source (-)	Sink (+)	NEW Approved Allocation (AA)	NEW Received Allocation (RA)	NEW Balance as per UTMFIN
V11000 - Salary, Wages & Overtime (Capping %)	B11000 - Salary & wages	86,400.00	65,904.65	28,147.78	37,756.87	0.00	0.00			
	B12000 - Fixed Allowances	0.00	0.00	0.00	0.00	0.00	0.00			
	B13000 - Statutory contributions to public staff	0.00	0.00	0.00	0.00	0.00	0.00			
	B14000 - Overtime	0.00	0.00	0.00	0.00	0.00	0.00			
	B15000 - Other financial benefits staff	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		86,400.00	65,904.65	28,147.78	37,756.87					
V21000 - Travelling Expenses & Subsistence (Capping %)	B21000 - Travel & subsistence	16,000.00	14,681.60	7,230.66	7,450.94	0.00	0.00			
	B22000 - Transport of goods	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		16,000.00	14,681.60	7,230.66	7,450.94					
V24000 - Rentals (Capping %)	B23000 - Transportation & utilities	0.00	0.00	0.00	0.00	0.00	0.00			
	B24000 - Rentals	10,000.00	5,000.00	0.00	5,000.00	0.00	0.00			
Sub-Total (V-Series)		10,000.00	5,000.00	0.00	5,000.00					
V26000 - Research Materials & Supplies (Capping %)	B26000 - Raw materials & spare parts	25,000.00	24,172.60	15,875.50	8,297.10	0.00	0.00			
	B27000 - Supplies & consumable goods	12,600.00	12,600.00	8,824.69	3,775.11	0.00	0.00			
Sub-Total (V-Series)		37,600.00	36,772.60	24,700.39	12,072.21					
V28000 - Maintenance & Minor Repair Service (Capping %)	B28000 - Maintenance & Repair	10,000.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		10,000.00	0.00	0.00	0.00					
V29000 - Professional Services (Capping %)	B29000 - Professional services & hospitality	10,000.00	10,000.00	3,935.00	6,065.00	0.00	0.00			
Sub-Total (V-Series)		10,000.00	10,000.00	3,935.00	6,065.00					
V35000 - Special Equipment & Accessories (Capping %)	B35000 - Assets & equipments	0.00	15,000.00	14,890.00	110.00	0.00	0.00			
	B36000 - Inventory & furnitures	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		0.00	15,000.00	14,890.00	110.00					
V50000 - Other Charges & Distribution (Capping %)	B50000 - Other Charges & Distribution	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		0.00	0.00	0.00	0.00					
Total (RM)		170,000.00	147,538.65	78,963.83	68,455.92	0.00	0.00			

- a) Source (-) is to vire out of selected Sodo and
- b) Sink (+) is to vire into selected Sodo

1.4.1 Sodo Virement Application

V-Series	SODO Type	Approved Allocation (R)	Received Allocation as per UTMFIN (R)	Expenditure (EX)	Received Balance (R)	Source (-)	Sink (+)	NEW Approved Allocation (R)	NEW Received Allocation (R)	NEW Balance as per UTMFIN (R)
V11000 - Salary, Wages & Overtime (Capping 0.00%)	B11000 - Salary & wages	86,400.00	65,904.63	28,147.78	37,756.87	0.00	0.00			
	B12000 - Fixed Allowances	0.00	0.00	0.00	0.00	0.00	0.00			
	B13000 - Statutory contributions to public staff	0.00	0.00	0.00	0.00	0.00	0.00			
	B14000 - Overtime	0.00	0.00	0.00	0.00	0.00	0.00			
	B15000 - Other financial benefits staff	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		86,400.00	65,904.63	28,147.78	37,756.87					
V21000 - Travelling Expenses & Subsistence (Capping 20.00%)	B21000 - Travel & subsistence	16,000.00	14,681.60	7,230.66	7,450.94	0.00	-1000			
B22000 - Transport of goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		16,000.00	14,681.60	7,230.66	7,450.94					
V24000 -Rentals (Capping 0.00%)	B23000 - Transportation & utilities	0.00	0.00	0.00	0.00	0.00	0.00			
B24000 - Rentals	10,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
Sub-Total (V-Series)		10,000.00	5,000.00	0.00	5,000.00					
V25000 - Research Materials & Supplies (Capping 0.00%)	B26000 - Raw materials & spare parts	25,000.00	24,172.60	15,875.50	8,297.10	0.00	0.00			
B27000 - Supplies & consumable goods	12,600.00	12,600.00	8,824.89	3,775.11	0.00	0.00	0.00			
Sub-Total (V-Series)		37,600.00	36,772.60	24,700.39	12,072.21					
V28000 - Maintenance & Minor Repair Service (Capping 0.00%)	B28000 - Maintenance & Repair	10,000.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		10,000.00	0.00	0.00	0.00					
V29000 - Professional Services (Capping 0.00%)	B29000 - Professional services & hospitality	10,000.00	10,000.00	3,935.00	6,065.00	1000	0.00			
Sub-Total (V-Series)		10,000.00	10,000.00	3,935.00	6,065.00					
V35000 - Special Equipment & Accessories (Capping 0.00%)	B35000 - Assets & equipments	0.00	15,000.00	14,890.00	110.00	0.00	0.00			
B36000 - Inventory & furnitures	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		0.00	15,000.00	14,890.00	110.00					
V50000 - Other Charges & Distribution (Capping 0.00%)	B52000 - Other Charges & Distribution	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		0.00	0.00	0.00	0.00					
Total (RM)		176,000.00	147,358.85	78,903.83	68,455.02	0.00	0.00			

Calculate Reset Next

- a) Enter the amount desired for each Sink (+) to vire into selected Sodo and
- b) Enter the amount desired for each Source (-) to vire out of selected Sodo
- c) Click calculate button

1.4.2 Sodo Virement Application.

V-Series	SODO Type	Approved Allocation (R)	Received Allocation as per UTMFIN (R)	Expenditure (EX)	Received Balance (R)	Source (-)	Sink (+)	NEW Approved Allocation (R)	NEW Received Allocation (R)	NEW Balance as per UTMFIN (R)
V11000 - Salary, Wages & Overtime (Capping 0.00%)	B11000 - Salary & wages	86,400.00	65,904.63	28,147.78	37,756.87	0.00	0.00			
	B12000 - Fixed Allowances	0.00	0.00	0.00	0.00	0.00	0.00			
	B13000 - Statutory contributions to public staff	0.00	0.00	0.00	0.00	0.00	0.00			
	B14000 - Overtime	0.00	0.00	0.00	0.00	0.00	0.00			
	B15000 - Other financial benefits staff	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		86,400.00	65,904.63	28,147.78	37,756.87					
V21000 - Travelling Expenses & Subsistence (Capping 20.00%)	B21000 - Travel & subsistence	16,000.00	14,681.60	7,230.66	7,450.94	0.00	1000			
B22000 - Transport of goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		16,000.00	14,681.60	7,230.66	7,450.94		1,000.00			
V24000 -Rentals (Capping 0.00%)	B23000 - Transportation & utilities	0.00	0.00	0.00	0.00	0.00	0.00			
B24000 - Rentals	10,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
Sub-Total (V-Series)		10,000.00	5,000.00	0.00	5,000.00		0.00			
V25000 - Research Materials & Supplies (Capping 0.00%)	B26000 - Raw materials & spare parts	25,000.00	24,172.60	15,875.50	8,297.10	0.00	0.00			
B27000 - Supplies & consumable goods	12,600.00	12,600.00	8,824.89	3,775.11	0.00	0.00	0.00			
Sub-Total (V-Series)		37,600.00	36,772.60	24,700.39	12,072.21		0.00			
V28000 - Maintenance & Minor Repair Service (Capping 0.00%)	B28000 - Maintenance & Repair	10,000.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		10,000.00	0.00	0.00	0.00		0.00			
V29000 - Professional Services (Capping 0.00%)	B29000 - Professional services & hospitality	10,000.00	10,000.00	3,935.00	6,065.00	1000	0.00			
Sub-Total (V-Series)		10,000.00	10,000.00	3,935.00	6,065.00		1,000.00			
V35000 - Special Equipment & Accessories (Capping 0.00%)	B35000 - Assets & equipments	0.00	15,000.00	14,890.00	110.00	0.00	0.00			
B36000 - Inventory & furnitures	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		0.00	15,000.00	14,890.00	110.00		0.00			
V50000 - Other Charges & Distribution (Capping 0.00%)	B52000 - Other Charges & Distribution	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total (V-Series)		0.00	0.00	0.00	0.00		0.00			
Total (RM)		176,000.00	147,358.85	78,903.83	68,455.02	0.00	1,000.00			

Calculate Reset Next

- a) Once validation calculated and verified, green message will appear on the top of menu.
- b) Click Next button to proceed.

1.4.3 Sodo Virement Application

Virement Amount Approved

V-Series	SODO Type	Approved Allocation (RM)	Received Allocation as per UTMFIN (RM)	Expenditure (RM)	Received Balance (RM)	Source (-)	Sink (+)	NEW Approved Allocation (RM)	NEW Received Allocation (RM)	NEW Balance as per UTMFIN
	B11000 - Salary & wages	86,400.00	65,904.65	28,147.73	37,756.87	0.00	0.00	86,400.00	65,904.65	37,756.87
V11000 - Salary, Wages & Overtime	B12000 - Fixed Allowances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Capping 0.00%)	B13000 - Statutory contributions to public staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B14000 - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B15000 - Other financial benefits staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total (V-Series)		86,400.00	65,904.65	28,147.73	37,756.87	0.00	0.00	(86.324%)-86,400.00	65,904.65	37,756.87
V21000 - Traveling Expenses & Subsistence	B21000 - Travel & subsistence	16,000.00	14,681.60	7,230.66	7,450.94	0.00	1000	17,000.00	15,681.60	8,450.94
(Capping 20.00%)	B22000 - Transport of goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total (V-Series)		16,000.00	14,681.60	7,230.66	7,450.94	0.00	1,000.00	(10.00%)-16,000.00	15,681.60	8,450.94
V24000 - Rentals	B23000 - Transportation & utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Capping 0.00%)	B24000 - Rentals	10,000.00	5,000.00	0.00	5,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
Sub-Total (V-Series)		10,000.00	5,000.00	0.00	5,000.00	0.00	0.00	(5.002%)-10,000.00	5,000.00	5,000.00
V26000 - Research Materials & Supplies	B26000 - Raw materials & spare parts	25,000.00	24,172.60	15,875.50	8,297.10	0.00	0.00	25,000.00	24,172.60	8,297.10
(Capping 0.00%)	B27000 - Supplies & consumable goods	12,600.00	12,600.00	8,824.88	3,775.11	0.00	0.00	12,600.00	12,600.00	3,775.11
Sub-Total (V-Series)		37,600.00	36,772.60	24,700.38	12,072.21	0.00	0.00	(22.119%)-37,600.00	36,772.60	12,072.21
V28000 - Maintenance & Minor Repair Service	B28000 - Maintenance & Repair	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
(Capping 0.00%)		10,000.00	0.00	0.00	0.00	0.00	0.00	(5.832%)-10,000.00	0.00	0.00
Sub-Total (V-Series)		10,000.00	0.00	0.00	0.00	0.00	0.00	(5.832%)-10,000.00	0.00	0.00
V29000 - Professional Services	B29000 - Professional services & hospitality	10,000.00	10,000.00	3,935.00	6,065.00	1000	0.00	9,000.00	9,000.00	5,065.00
(Capping 0.00%)		10,000.00	10,000.00	3,935.00	6,065.00	1,000.00	0.00	(5.294%)-10,000.00	9,000.00	5,065.00
Sub-Total (V-Series)		10,000.00	10,000.00	3,935.00	6,065.00	1,000.00	0.00	(5.294%)-10,000.00	9,000.00	5,065.00
V35000 - Special Equipment & Accessories	B35000 - Assets & equipments	0.00	15,000.00	14,890.00	110.00	0.00	0.00	0.00	15,000.00	110.00
(Capping 0.00%)	B36000 - Inventory & furnitures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total (V-Series)		0.00	15,000.00	14,890.00	110.00	0.00	0.00	(0.00%)-0.00	15,000.00	110.00
V50000 - Other Charges & Distribution	B50000 - Other Charges & Distribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Capping 0.00%)		0.00	0.00	0.00	0.00	0.00	0.00	(0.00%)-0.00	0.00	0.00
Sub-Total (V-Series)		0.00	0.00	0.00	0.00	0.00	0.00	(0.00%)-0.00	0.00	0.00
Total (RM)		170,000.00	147,558.85	78,965.83	65,455.02	1,000.00	1,000.00	170,000.00	147,558.85	65,455.02

No	SODO Type	Source	Sink
1	B21000		1000
2	B29000	-1000	

- a) Summary boxes will pop-out for user final verification.
- b) Click Submit if you want to proceed.

1.4.4 Sodo Virement Application Message

V-Series	SODO Type	(RM)	(RM)	(RM)	(RM)	(-)	(+)	(RM)	(RM)	NEW Balance as per UTMFIN
	B11000 - Salary & wages	86,400.00	65,904.65	28,147.73	37,756.87	0.00	0.00	86,400.00	65,904.65	37,756.87
V11000 - Salary, Wages & Overtime	B12000 - Fixed Allowances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Capping 0.00%)	B13000 - Statutory contributions to public staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B14000 - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B15000 - Other financial benefits staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total (V-Series)		86,400.00	65,904.65	28,147.73	37,756.87	0.00	0.00	(86.324%)-86,400.00	65,904.65	37,756.87
V21000 - Traveling Expenses & Subsistence	B21000 - Travel & subsistence	16,000.00	14,681.60	7,230.66	7,450.94	0.00	1000	17,000.00	15,681.60	8,450.94
(Capping 20.00%)	B22000 - Transport of goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total (V-Series)		16,000.00	14,681.60	7,230.66	7,450.94	0.00	1,000.00	(10.00%)-16,000.00	15,681.60	8,450.94
V24000 - Rentals	B23000 - Transportation & utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Capping 0.00%)	B24000 - Rentals	10,000.00	5,000.00	0.00	5,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
Sub-Total (V-Series)		10,000.00	5,000.00	0.00	5,000.00	0.00	0.00	(5.002%)-10,000.00	5,000.00	5,000.00
V26000 - Research Materials & Supplies	B26000 - Raw materials & spare parts	25,000.00	24,172.60	15,875.50	8,297.10	0.00	0.00	25,000.00	24,172.60	8,297.10
(Capping 0.00%)	B27000 - Supplies & consumable goods	12,600.00	12,600.00	8,824.88	3,775.11	0.00	0.00	12,600.00	12,600.00	3,775.11
Sub-Total (V-Series)		37,600.00	36,772.60	24,700.38	12,072.21	0.00	0.00	(22.119%)-37,600.00	36,772.60	12,072.21
V28000 - Maintenance & Minor Repair Service	B28000 - Maintenance & Repair	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
(Capping 0.00%)		10,000.00	0.00	0.00	0.00	0.00	0.00	(5.832%)-10,000.00	0.00	0.00
Sub-Total (V-Series)		10,000.00	0.00	0.00	0.00	0.00	0.00	(5.832%)-10,000.00	0.00	0.00
V29000 - Professional Services	B29000 - Professional services & hospitality	10,000.00	10,000.00	3,935.00	6,065.00	1000	0.00	9,000.00	9,000.00	5,065.00
(Capping 0.00%)		10,000.00	10,000.00	3,935.00	6,065.00	1,000.00	0.00	(5.294%)-10,000.00	9,000.00	5,065.00
Sub-Total (V-Series)		10,000.00	10,000.00	3,935.00	6,065.00	1,000.00	0.00	(5.294%)-10,000.00	9,000.00	5,065.00
V35000 - Special Equipment & Accessories	B35000 - Assets & equipments	0.00	15,000.00	14,890.00	110.00	0.00	0.00	0.00	15,000.00	110.00
(Capping 0.00%)	B36000 - Inventory & furnitures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total (V-Series)		0.00	15,000.00	14,890.00	110.00	0.00	0.00	(0.00%)-0.00	15,000.00	110.00
V50000 - Other Charges & Distribution	B50000 - Other Charges & Distribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Capping 0.00%)		0.00	0.00	0.00	0.00	0.00	0.00	(0.00%)-0.00	0.00	0.00
Sub-Total (V-Series)		0.00	0.00	0.00	0.00	0.00	0.00	(0.00%)-0.00	0.00	0.00
Total (RM)		170,000.00	147,558.85	78,965.83	65,455.02	1,000.00	1,000.00	170,000.00	147,558.85	65,455.02

Are you sure you want to submit this application?

- a) Click OK if you want to confirm on the transactions.

1.4.5 Sodo Virement Successfully.

Record successfully submitted

Virement Approved and Virement Received

Type of Virement:

Staff No: 4392
 Staff Name: Clode A. Payne
 Reference No: PR/2021/02021
 Cost Center No: QJ1300002524.00H51
 Grant Type: Tier 1
 Project Title: Updated Methodology for Damage Assessment of Structural Composites
 Project Status: ACTIVE

Virement Amount Approved

V-Series	BODD Type	Approved Allocation (AA)	Received Allocation as per UTMFIN (RA)	Expenditure (EX)	Received Balance (RB)	Source (-)	Sink (+)	NEVY Approved Allocation (AA)	NEVY Received Allocation (RA)	NEVY Balance as per UTMFIN
V11000 - Salary Wages & Overtime (Capping @ 80%)	B11000 - Salary & wages	66,400.00	65,904.65	26,147.78	37,756.87	0.00	0.00	66,400.00	65,904.65	37,756.87
	B12000 - Fixed Allowances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B13000 - Statutory contributions to public staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B14000 - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B15000 - Other financial benefits staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total (V-Series)		66,400.00	65,904.65	26,147.78	37,756.87	0.00	0.00	(6.8224%) 66,400.00	65,904.65	37,756.87
V21000 - Traveling Expenses & Subsistence (Capping @ 80%)	B21000 - Travel & subsistence	16,000.00	14,681.60	7,230.66	7,450.94	0.00	0.00	17,000.00	15,681.60	8,450.94
	B22000 - Transport of goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total (V-Series)		16,000.00	14,681.60	7,230.66	7,450.94	0.00	0.00	(16.867%) 17,000.00	15,681.60	8,450.94
V24000 - Rentals (Capping @ 80%)	B23000 - Transportation & utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B24000 - Rentals	10,000.00	5,000.00	0.00	5,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
Sub-Total (V-Series)		10,000.00	5,000.00	0.00	5,000.00	0.00	0.00	(5.8824%) 10,000.00	5,000.00	5,000.00
V26000 - Research Materials & Supplies (Capping @ 80%)	B26000 - Raw materials & spare parts	25,000.00	24,172.60	15,875.50	8,297.10	0.00	0.00	25,000.00	24,172.60	8,297.10
	B27000 - Supplies & consumable goods	12,600.00	12,600.00	8,824.58	3,775.11	0.00	0.00	12,600.00	12,600.00	3,775.11
Sub-Total (V-Series)		37,600.00	36,772.60	24,700.08	12,072.21	0.00	0.00	(22.118%) 37,600.00	36,772.60	12,072.21
V28000 - Maintenance & Minor Repair Service	B28000 - Maintenance & Repair	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00

a) Green message will appear to inform user that virement successfully approved.